



## Equity in Athletics Disclosure Act (EADA) Report July 1, 2023 – June 30, 2024

### General Institution Information

	Number	Percent
Male Full-Time Undergraduates	434	42%
Female Full-Time Undergraduates	603	58%
Total Full-Time Undergraduates	1037	

### Athletics Participation – Men’s and Women’s Teams

Varsity Team	Men’s Teams	Men’s 2nd Team	Men’s 3 <sup>rd</sup> Team	Women’s Teams	Women’s 2nd Team	Women’s 3rd Team
Basketball	17			25	4	
Football	125	10				
Golf	11			12	2	
Soccer	31			24		
Softball				23		
Track and Field and Cross Country	88	88	54	99	91	40
Volleyball				27	3	
Total Participants Men’s and Women’s Teams	272			210		
Unduplicated Count of Participants*	214			153		
Percent of Unduplicated	58%			42%		

\*This is a head count; if an individual participated in more than one team, that individual was counted only once.

### Head Coaches – Men's Teams

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee Or Volunteer	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Track and Field and Cross Country		1	1						1
Coaching Position Totals	3	2	4	1					5

### Head Coaches – Women's Teams

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee Or Volunteer	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee Or Volunteer	
Basketball					1		1		1
Golf		1		1					1
Soccer	1		1						1
Softball					1		1		1
Track and Field and Cross Country		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	2	2	1	3	0	3	0	6

### Head Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position – for coaching duties only	\$48,153	\$43,310
Number of Head Coaching Positions Used to Calculate Average	5	6
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$65,425	\$55,526
Sum of FTE Positions Used to Calculate Average	3.68	4.68

### Assistant Coaches – Men's Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				Total Asst. Coaches
	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Football	4	7	5	6					11
Golf		1	1						1
Soccer		3		3					3
Track and Field and Cross Country		2	1	1		2		2	4
Coaching Position Totals	4	16	7	13	0	2	0	2	22

**Assistant Coaches – Women’s Teams**

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				Total Asst. Coaches
	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		4	1	3	5
Golf		1	1						1
Soccer						1		1	1
Softball						1		1	1
Track and Field and Cross Country		2	1	1		2		2	4
Volleyball		1		1		4	4		5
Coaching Position Totals	0	5	2	3	0	12	5	7	17

**Assistant Coaches’ Salaries – Men’s and Women’s Teams**

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Assistant Coaching Position – for coaching duties only	\$15,800	\$5,586
Number of Assistant Coaching Positions Used to Calculate Average	18	15
Number of Volunteer Assistant Coaching Positions	4	2
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$40,980	\$34,061
Sum of FTE Positions Used to Calculate Average	6.94	2.46

### Recruiting Expenses – Men’s and Women’s Teams

Men’s Teams	Women’s Teams	Total
\$39,666	\$18,410	\$58,076

### Athletically Related Student Aid – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Amount of Aid	\$1,497,978	\$1,131,918	\$2,629,896
Ratio (percent)	57%	43%	100%

### Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Varsity Team	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Men’s Teams Operating Expenses per Participant	By Team	Participants	Women’s Teams Operating Expenses per Participant	By Team	
Basketball	17	\$9,008	\$153,140	25	\$10,093	\$252,316	\$405,456
Football	125	\$2,188	\$273,548				\$273,548
Golf	11	\$2,587	\$28,457	12	\$2,898	\$34,780	\$63,237
Soccer	31	\$2,637	\$81,755	24	\$2,409	\$57,823	\$139,578
Softball				23	\$5,650	\$129,954	\$129,954
Track and Field and Cross Country	88	\$723	\$63,607	99	\$725	\$71,728	\$135,335
Volleyball				27	\$3,152	\$85,097	\$85,097
Total Operating Expenses Men’s and Women’s Teams	272	\$17,143	\$600,507	210	\$24,927	\$631,698	\$1,232,205

**Total Expenses – Men’s and Women’s Teams**

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	\$603,413	\$808,980	\$1,412,393
Football	\$1,888,403		\$1,888,403
Golf	\$65,437	\$82,745	\$148,182
Soccer	\$356,857	\$323,522	\$670,379
Softball		\$344,604	\$344,604
Track and Field and Cross Country (combined)	\$427,290	\$438,374	\$865,664
Volleyball		\$423,710	\$423,710
Total Expenses of all Sports, Except Football and Basketball	\$839,584	\$1,612,955	\$2,452,539
Total Expenses Men’s and Women’s Teams	\$3,331,400	\$2,421,935	\$5,753,335
Expenses Not Allocated by Gender/Sport			\$1,213,492
Grand Total Expenses			\$6,966,827

**Total Revenue – Men’s and Women’s Teams**

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	\$603,413	\$808,980	\$1,412,393
Football	\$1,888,403		\$1,888,403
Golf	\$65,437	\$82,745	\$148,182
Soccer	\$346,857	\$323,522	\$670,379

Softball		\$344,604	\$344,604
Track and Field and Cross Country	\$427,290	\$438,374	\$865,664
Volleyball		\$423,710	\$423,710
Total Revenue of all Sports, Except Basketball	\$839,584	\$1,612,955	\$2,452,539
Total Revenue Men's and Women's Teams	\$3,331,400	\$2,421,935	\$5,753,335
Revenue Not Allocated by Gender/Sport			\$1,213,492
Grand Total Revenue			\$6,966,827

### Summary – Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$240,765	\$259,860	\$500,625
2	Total of Assistant Coaches' Salaries	\$284,400	\$83,790	\$368,190
3	Total Salaries (line 1 + 2)	\$525,165	\$343,650	\$868,815
4	Athletically Related Student Aid	\$1,497,978	\$1,131,918	\$2,629,896
5	Recruiting Expenses	\$39,666	\$18,410	\$58,076
6	Operating (Game-Day) Expenses	\$600,507	\$631,698	\$1,232,205
7	Summary of Subset Expenses (lines 3 + 4 + 5 + 6)	\$2,663,316	\$2,125,676	\$4,788,992
8	Total Expenses for Teams	\$3,331,400	\$2,421,935	\$5,753,335
9	Total Expenses for Teams Minus Subset Expenses (line 8 – line 7)	\$668,084	\$296,259	\$964,343
10	Not Allocated Expenses			\$1,213,492
11	Grand Total Expenses (line 8 + 10)			\$6,966,827
12	Total Revenues for Teams	\$3,331,400	\$2,421,935	\$5,753,335
13	Not Allocated Revenues			\$1,213,492

14	Grand Total Revenues (line 12 + 13)			\$6,966,827
15	Total Revenues for Teams Minus Total Expenses for Teams (line 12 – line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (line 14 – line 11)			0